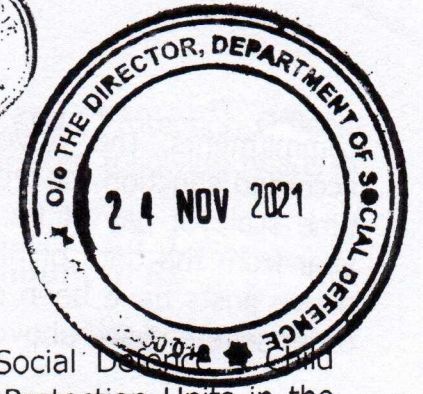


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Abstract

Social Welfare and Women Empowerment Department – Social Defence and Child Protection Services Scheme – Formation of 6 District Child Protection Units in the newly created Districts namely Kallakurichi, Tenkasi, Chengalpattu, Tirupathur, Ranipet and Mayiladuthurai as per section 106 of the Juvenile Justice (Care and Protection of Children) Act, 2015 – Orders – Issued.

Social Welfare and Women Empowerment [SW8(1)] Department

G.O.(Ms) No.85

Dated 20.11.2021

பிலவ, கார்த்திகை 4,
திருவள்ளூர் ஆண்டு 2052

SCPS

Read:

- 1 G.O. (Ms) No.3, Social Welfare and Nutritious Meal Programme Department, dated 09.01.2012.
- 2 G.O. (Ms) No.25, Social Welfare and Nutritious Meal Programme Department, dated 22.02.2016.
- 3 G.O. (Ms) Nos.424, 426, 428 and 430, Revenue and Disaster Management Department, dated 12.11.2019.
- 4 G.O. (Ms) No.796, Revenue and Disaster Management Department, dated 28.12.2020.

Read also:

- 5 From the Under Secretary to Government of India, Ministry of Women and Child Development, letter No.22-28/2015-CW-II, dated 02.03.2021.
- 6 From the Director to Government of India, Ministry of Women and Child Development, letter No.22-49/2015-CW-II, dated 11.05.2021.
- 7 G.O.(D) No.109, Social Welfare and Women Empowerment Department, dated 04.08.2021.
- 8 From the Director of Social Defence, letter No.16503/A1/2019, dated 19.08.2021.

Order:-

The Government in Government Order first read above have issued orders for constitution of 32 District Child Protection Societies in the then 32 districts.

2. Since there is a need to appoint a District Child Protection Officer immediately on time scale of pay to cull out the difficulties in the present arrangement and more importantly to have accountability and time bound

commitments, the Government in Government order second read above have accorded sanction for creation of 32 posts of District Child Protection Officers in the time scale of pay of Rs.15600-39100 + GP '5400' temporarily for a period of one year from the date of filling up of the post. Further, the post continuance for the above posts have been obtained upto the period of 29.02.2024 in the Government order seventh read above.

3. The Government in Government Orders third read above have issued orders for creation of new districts namely Kallakurichi, Tenkasi, Chengalpattu, Tirupathur and Ranipet. Subsequently, the Government in Government Order fourth read above have also issued orders for creation of new district namely Mayiladuthurai.

4. The Government of India in its letter fifth read above, among others has released Grants-in-aid of Rs.1084.39 lakh towards Central Share for the component District Child Protection Unit [(recurring grants for 32 existing DCPUs) and (entire non-recurring grant for 6 new DCPUs and recurring grants for 6 new DCPUs for 2 months of Financial Year 2020-2021 w.e.f. Feb, 2021)] under the scheme of "Child Protection Services" (CPS) for the year 2020-2021. The Government of India in its letter sixth read above among others has also released Grants-in-aid of Rs.211.09 lakh towards Central share as first instalment for 38 DCPUs under the scheme namely "Mission Vatsalya" (Child Protection Services and Child Welfare Services) for the current financial year 2021-2022.

5. The Director of Social Defence in the letter eighth read above has sent a proposal to Government for formation of 6 District Child Protection Units in the newly created districts of Kallakurichi, Tenkasi, Chengalpattu, Tirupathur, Ranipet and Mayiladuthurai as per section 106 of the Juvenile Justice Act, 2015 and also to create the post of District Child Protection Officer in the time scale of pay (Pay level 22 Rs.56,100 - 2,05,700) and other staff on consolidated pay as per the norms of the Child Protection Services Scheme in 6 Districts at a total cost of Rs.4,00,35,864/- (Non-Recurring Expenditure – Rs.31,50,000/- and Recurring Expenditure – Rs.3,68,85,864/-) @ Rs.66,72,644/- per district under Child Protection Services Scheme.

6. Meanwhile, the Hon'ble Minister for Social Welfare and Women Empowerment Department on 01.09.2021 while moving the demand No.45 of Social Welfare and Women Empowerment Department in the Tamil Nadu Legislative Assembly has made the following as a part of one of the announcements for the year 2021-2022:-

"New District Child Protection Units will be established by the Government of Tamil Nadu in the new 6 districts namely Tenkasi, Kallakurichi, Mayiladuthurai, Tirupathur, Ranipet and Chengalpattu".

7. After careful examination, the Government accept the proposal of the Director of Social Defence and issue orders as follows:-

- (i) Sanction is accorded for formation of 6 District Child Protection Units in the newly created Districts of Kallakurichi, Tenkasi,

Chengalpattu, Tirupathur, Ranipet and Mayiladuthurai as per section 106 of the Juvenile Justice (Care and Protection of Children) Act, 2015 at a total cost of Rs.4,00,35,864/- (Rupees four crore, thirty five thousand, eight hundred and sixty four only) [Recurring Expenditure Rs.3,68,85,864/- (Central share 60% Rs.2,21,31,518/- + State share 40% Rs.1,47,54,346/-) and Non-Recurring Expenditure Rs.31,50,000/- (Central Share 60% Rs.18,90,000/- + State Share 40% Rs.12,60,000/-)] @ Rs.66,72,644/- per District Child Protection Unit;

- (ii) Financial sanction is accorded for a sum of Rs.1,54,45,288/- (Rupees one crore, fifty four lakh, forty five thousand, two hundred and eighty eight only) [Recurring Expenditure for 4 months Rs.1,22,95,288/- (Central share 60% Rs.73,77,173/- + State share 40% Rs.49,18,115/-) and Non-Recurring Expenditure in full Rs.31,50,000/- (Central Share 60% Rs.18,90,000/- + State Share 40% Rs.12,60,000/-)] for 6 District Child Protection Units for the year 2021-2022 under the Child Protection Services Scheme

and

- (iii) Sanction is also accorded for creation of 6 posts of District Child Protection Officer in time scale of pay i.e. in pay level 22, (Rs.56,100 - 2,05,700) temporarily for a period of three years from the date of filling up of the post and other posts on consolidated pay as per Child Protection Services Scheme norms as detailed in the annexure to this order.

8. Out of the expenditure sanctioned in para 7(ii) above, a sum of Rs.1,37,86,000/- shall be debited under the following heads of account:-

"2235 Social Security and Welfare - 02 Social Welfare - 106 Correctional Services - Schemes shared between State and Centre	
UG Formation of District Child Protection Society under Integrated Child Protection Scheme (ICPS) - 309 Grants-in-aid - 03 Grants for specific Schemes. (IFHRMS DPC :2235 02 106 UG 30903)"	Rs.82,71,600/-
UM Formation of District Child Protection Society under Integrated Child Protection Scheme (ICPS) - State Share - 309 Grants-in-aid - 03 Grants for specific Schemes. (IFHRMS DPC :2235 02 106 UM 30903)"	Rs.55,14,400/-
Total	1,37,86,000/-

9. The pay and allowances for the posts of District Child Protection Officers sanctioned in para 7(ii) and (iii) above shall be debited under the following heads of account:-

Heads of Account	Amount in Rs.
"2235 Social Security and Welfare - 02 Social Welfare - 106 Correctional Services - Schemes shared between State and Centre - UI District Child Protection Unit under Integrated Child Protection Scheme (ICPS) - 301 Salaries. (IFHRMS DPC :2235 02 106 UI 30100)"	9,95,573/-
"2235 Social Security and Welfare - 02 Social Welfare - 106 Correctional Services - Schemes shared between State and Centre - UO District Child Protection Unit under Integrated Child Protection Scheme (ICPS) - State share - 301 Salaries. (IFHRMS DPC :2235 02 106 UO 30100)"	6,63,715/-
Total:	16,59,288/-

10. The Director of Social Defence / Secretary, State Child Protection Society is authorized to draw and keep the amount sanctioned in para-7(ii) above except the expenditure of Rs.16,59,288/- sanctioned towards the posts of District Child Protection Officer in the Savings Bank Account of the State Child Protection Society and disburse the same as per Bye-law 22 (2) of the Tamil Nadu State Child Protection Society.

11. This order issues with the concurrence of Finance Department vide its U.O.No.PSL0038/CMPC/Fin/2021, dated 19.11.2021.

(By Order of the Governor)

Shambhu Kallollikar
Principal Secretary to Government

To
The Director of Social Defence, Chennai-10.
The Secretary, State Child Protection Society, Chennai-10.
The Director of Social Welfare, Chennai - 15.
The Director cum Mission Director,
Integrated Child Development Services Scheme, Chennai-113.
The Registrar General,
Hon'ble High Court of Madras, Chennai-104.

All District Collectors
(through the Director of Social Defence, Chennai-10)
All Superintendent of Police
(through the Director of Social Defence, Chennai-10)
All Commissioner of Police
(through the Director of Social Defence, Chennai-10)
The Accountant General, Chennai-9/18.
The Pay and Accounts Officer, Chennai-1
The Treasury / Sub-treasury Officer, concerned Districts.

Copy to:

The Chief Minister's Office, Chennai-9.
The Special Personal Assistant to the Hon'ble Minister
(Social Welfare and Women Empowerment), Chennai-9.
The Finance (SW/CMPC) Department, Chennai-9.
The Home Department, Chennai-9.
The School Education Department, Chennai - 9.
The Labour Welfare and Skill Development Department, Chennai - 9.
The Social Welfare and Women
Empowerment (SW5/SW2) Department, Chennai-9.
The Resident Audit Officer,
Office of the Principal Accountant General,
(General and Social sector Audit), Chennai-9.
Stock File / Spare Copy.

// Forwarded by Order//

V. Tanjani
Section Officer.


22-11-21

**Annexure to G.O.(Ms) No.85, Social Welfare and Women Empowerment
Department, dated 20.11.2021**

A. Non Recurring Expenditure				
Sl. No.	Item	Amount for 1 District as per CPS Scheme	Amount for 6 Districts as per CPS Scheme	
		Amt. in Rs.		
1.	Furniture and other office equipments (tables, chairs, cupboards etc.)	3,00,000	18,00,000	
2.	Five Computers with Web Cam and UPS (including cost of software license) and with Printer cum Scanners	2,25,000	13,50,000	
Total A		5,25,000	31,50,000	
B. Recurring Expenditure				
Sl. No.	Item	Amount for 1 District for one year as per CPS Scheme	Amount for 6 Districts for 1 year as per CPS Scheme	Amount for 6 Districts for 4 months as per CPS Scheme
		Amt. in Rs.		
3.	Staff Salary			
	One District Child Protection Officer (DCPO) @ Rs.33,250/- per month	8,29,644*	49,77,864	16,59,288
	One Protection Officer, Institutional Care @ Rs. 21,000/- per month	2,52,000	15,12,000	5,04,000
	One Protection Officer, Non-Institutional Care @ Rs. 21,000/- per month	2,52,000	15,12,000	5,04,000
	One Legal cum Probation Officer @ Rs. 21,000/- per month	2,52,000	15,12,000	5,04,000
	One Counsellor @ Rs. 14,000/- per month	1,68,000	10,08,000	3,36,000
	Two Social Worker @ Rs. 14,000/- per month for one post	3,36,000	20,16,000	6,72,000
	One Accountant @ Rs. 14,000/- per month	1,68,000	10,08,000	3,36,000
	One Data Analyst @ Rs. 14,000/- per month	1,68,000	10,08,000	3,36,000
	One Assistant cum Data Entry Operator @ Rs. 10,000/- per month	1,20,000	7,20,000	2,40,000
	Two Outreach Workers @ Rs. 8,000/- per month for one post	1,92,000	11,52,000	3,84,000
	Total Salary	27,37,644	1,64,25,864	54,75,288

4.	Rent for hiring the space at district level (if not provided by the District Administration) @ Rs.15,000/- per month x 12 months (as per actuals)	1,80,000	10,80,000	3,60,000
5.	Travel allowance for DCPU staff at State/UT Government rates	4,50,000	27,00,000	9,00,000
6.	Fund for repatriating children (subject to actuals)	4,00,000	24,00,000	8,00,000
7.	District Sponsorship and Foster Care Fund	10,00,000	60,00,000	20,00,000
8.	Advocacy and awareness (organizing camps, melas for community awareness and sensitization)	2,00,000	12,00,000	4,00,000
9.	Sensitization and capacity building of all stakeholders such as Police PRI members etc.	4,00,000	24,00,000	8,00,000
10.	Administrative Expenses (water, electricity, postage, stationery, telephone with STD and Xeroxing etc.)	1,80,000	10,80,000	3,60,000
11.	Contingency Fund including internet connection, hiring of watchman and vocational training in Homes etc.	6,00,000	36,00,000	12,00,000
Total (B)		61,47,644	3,68,85,864	1,22,95,288
Total (A+B)		66,72,644	4,00,35,864	1,54,45,288

* Salary for DCPO is calculated in time scale of pay

Shambhu Kallolikar,
Principal Secretary to Government.

// Forwarded by Order//

V. T. Nayak
Section Officer.


22-11-21